

STATEMENT OF PURPOSE

RS19887

This is a fiscal year 2011 appropriation and a fiscal year 2010 adjustment for the Idaho Millennium Funds.

FISCAL NOTE

	Ded
FY 2010 Original Appropriation	848,100
Idaho Millennium Fund	
1. Add Appropriation to Hispanic Comm	11,000
2. Reduce Appropriation to ALA	(11,000)
FY 2010 Total Appropriation	848,100
Removal of One-Time Expenditures	(848,100)
FY 2011 Base	0
Idaho Millennium Fund	
1. American Lung Association	181,900
2. American Cancer Society	150,000
4. Idaho Supreme Court	420,000
5. Department of Health and Welfare	1,300,000
8. ID Academy of Family Physicians	60,000
9. Idaho Meth Project, Inc.	500,000
10. Idaho Drug Free Youth	150,000
11. Idaho State Police and DHW	94,000
14. Public Health Districts	500,000
17. Transfer back to Traditional Fund	220,800
18. Idaho Hispanic Comm. (ALA portion)	11,000
FY 2011 Total	3,587,700
Chg from FY 2010 Orig Approp	2,739,600
% Chg from FY 2010 Orig Approp.	323.0%

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